

SCOTT COUNTY SCHOOL BOARD

MINUTES OF REGULAR MEETING-TUESDAY, DECEMBER 4, 2018

The Scott County School Board met for a regular meeting on Tuesday, December 4, 2018 at 6:30 p.m. at the Scott County School Board's Central Office, with the following members present:

William "Bill" R. Quillen, Jr., Chairman
David M. Templeton, Vice-Chairman
Larry L. Horton
Gail L. McConnell
Linda Gillenwater
Lon Stephen "Steve" Sallee, Jr.

ABSENT: None

OTHERS PRESENT: John I. Ferguson, Division Superintendent; Beverly Stidham, Purchasing Agent, Clerk of the Board; Angela Johnson, Head Start Payroll Clerk, Deputy Clerk of the Board; William Sturgill, School Board Attorney; Robert Sallee, Maintenance Supervisor; Brenda Robinette, Special Education Supervisor; Kathy Musick, VPE Representative; Amanda Clark, Heritage TV; Doris Boitnott, VEA Representative; Scot Fleming, Teacher/SCVEA Representative.

CALL TO ORDER/MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE: Chairman Quillen called the regular meeting of the Scott County School Board to order at 6:30 p.m. and welcomed everyone to the meeting. The members and audience observed a moment of silence and Mr. David Templeton led in citing the *Pledge of Allegiance*.

APPROVAL OF AGENDA: On a motion by Mr. Larry Horton, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the agenda as presented for the December 4, 2018 regular meeting.

APPROVAL OF MINUTES – NOVEMBER 8, 2018 REGULAR MEETING: On a motion by Mr. Gail McConnell, seconded by Mr. Steve Sallee, all members voting aye, the Board voted to approve the minutes of the November 8, 2018 regular meeting as presented.

APPROVAL OF MINUTES – NOVEMBER 27, 2018 SPECIAL CALLED MEETING: On a motion by Mr. David Templeton, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the minutes of the November 27, 2018 special called meeting as presented.

APPROVAL OF CLAIMS: On a motion by Mr. Larry Horton, seconded by Mr. David Templeton, all members voting aye, the Board voted to approve the claims as follows:

School operating fund invoices & payroll direct deposit in the amount of \$1,991,450.16 as shown by warrants #8127043-8127345 (with check #8126949 & #8127120 voided) & electronic payroll direct deposit in the amount of \$1,319,047.27 & electronic payroll tax deposits in the amount of \$459,941.15. Cafeteria fund invoices and payroll in the amount of \$213,968.59 as shown by warrants #1018951-1019008 & electronic payroll direct deposit in the amount of \$40,685.95. Electronic payroll tax deposits in the amount of \$14,870.96. Head start invoices totaling \$276,436.25 as shown by warrants #16099-16208.

APPROVAL OF RELIGIOUS EXEMPTION: Ms. Brenda Robinette presented to the Board a Religious Exemption Request for approval for Student # 05062002.

On a motion by Mr. Steve Saltee, seconded by Ms. Linda Gillenwater, all members voting aye, except for one abstention, the Board approved Religious Exemption Request #05062002.

PUBLIC COMMENT: No public comment.

SUPERINTENDENT'S REPORT: Superintendent Ferguson provided information to the Board on the schedule for the Central Office and twelve month employee's schedule for the Holiday Season and Payroll schedule as follows: Last working day and Payday for December, 2018-December 28, 2018; Last day for students before Christmas Break- December 20, 2018, early dismissal at 1:00 p.m.; Christmas Holiday with the Central Office closed – December 24-25, 2018; New Year's Holiday with the Central Office closed – December 31, 2018-January 1, 2019. Superintendent Ferguson stated to the Board that January 3, 2019 will be a Teacher work day with students returning to school for the first day of the Second semester on January 4, 2019.

APPROVAL OF EARLY HEAD START FINANCIAL REPORT-AUGUST 2018 FINANCIAL REPORT: On a motion by Ms. Linda Gillenwater, seconded by Mr. Steve Saltee, all members voting aye, the Board voted to approve the August 2018 Early Head Start financial report as presented by Superintendent Ferguson on behalf of Head Start Director, Kathy Wilcox.

APPROVAL OF EARLY HEAD START FINANCIAL REPORT – OCTOBER 2018 FINANCIAL REPORT: On a motion by Mr. Larry Horton, seconded by Mr. David Templeton, all members voting aye, the Board voted to approve the October 2018 Early Head Start financial report as presented by Superintendent Ferguson on behalf of Head Start Director, Kathy Wilcox.

APPROVAL OF HEAD START FINANCIAL REPORT – OCTOBER 2018 FINANCIAL REPORT: On a motion by Mr. Gail McConnell, seconded by Mr. Larry Horton, all members voting aye, the Board voted to approve the October 2018 financial report as presented by Superintendent Ferguson on behalf of Head Start Director, Kathy Wilcox.

Superintendent Ferguson reviewed with the Board the Head Start/Early Head Start Self-Assessment & program planning material and the November, 2018 Director's report as presented in their packet. No questions were asked at this time and this information was provided by Head Start Director, Kathy Wilcox for informational purposes for the Board's review needing no approval.

Superintendent Ferguson provided each Board member with the 2018 Superintendent's Annual Report highlighting pictures from the students across the District and accomplishments from the academic year. Also noted were projects completed from the Maintenance team, IT department, and many other noteworthy accomplishments Scott County has been able to achieve.

CLOSED MEETING: Mr. David Templeton made a motion to enter into closed meeting at 6:42 p.m. to discuss Coaches and Custodians as provided in Section 2.2-3711 of the Code of Virginia, as amended, the motion was seconded by Gail McConnell, all members voting aye.

RETURN FROM CLOSED MEETING: All members present returned from the closed meeting at 8:35 p.m. with a roll call vote being held, and on a motion by Mr. David Templeton, seconded by Mr. Gail McConnell, the Board returned to regular session and Mr. Templeton cited the following certification of the closed meeting.

CERTIFICATION OF CLOSED MEETING:

WHEREAS, the Scott County School Board has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of the Information Act and,

WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED, that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Scott County School Board in the closed meeting

ROLL CALL VOTE:

AYES: Bill Quillen, David Templeton, Steve Sallee, Gail McConnell, Larry Horton, and Linda Gillenwater.

NAYS: None.

ABSENT DURING THE MEETING: None.

ITEMS BY ASSISTANT SUPERINTENDENT JASON SMITH:

APPROVAL OF OVERNIGHT FIELD TRIPS: On a motion by Mr. Gail McConnell, seconded by Mr. Larry Horton, all members voting aye, the Board voted to approve the overnight field trip request for Rye Cove High School Band to attend the Music Showcase Festival in Williamsburg, VA on April 25-28, 2019.

PERSONNEL:

RESIGNATION: On a motion by Mr. Steve Sallee, seconded by Mr. David Templeton, all members voting aye, the Board approved the resignation of Tihlee Anderson, School Resource Officer, effective November 30, 2018.

On a motion by Mr. Larry Horton, seconded by Mr. Steve Sallee, all members voting aye, the Board approved the resignation of Charlie Oaks, custodian, effective November 28, 2018.

EMPLOYMENT: On a motion by Mr. David Templeton, seconded by Mr. Steve Sallee, all members voting aye, the Board voted to approve the employment of Jeremy Houseright as Gate City High School's Head football coach, effective December 4, 2018.

On a motion by Mr. David Templeton, seconded Mr. Larry Horton, all members voting aye, the Board voted to approve the employment of Hailey Reed, assistant volleyball coach, Gate City High School, effective for the 2017-18 season. (Stipend).

RETIREMENTS: On a motion by Mr. Larry Horton, seconded by Ms. Linda Gillenwater, all members voting aye, the Board approved the retirement of Brenda Richardson, custodian, effective December 1, 2018.

On a motion by Mr. David Templeton, seconded by Mr. Steve Sallee, all members voting aye, the Board approved the retirement of Ralph Quesinberry, Supervisor of Scott County Career and Technical Center, effective January 1, 2019.

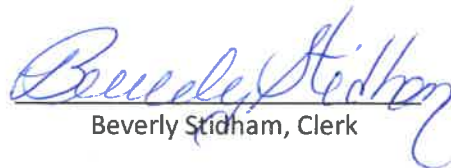
BOARD MEMBER COMMENTS: Mr. David Templeton wished Mr. Ralph Quesinberry a happy retirement and wanted to thank him for his dedication to Scott County Schools and for his many years of service; he also wanted to wish everyone a Merry Christmas.

Mr. Larry Horton reiterated his thanks and well wishes for Mr. Quesinberry and wished everyone a Merry Christmas as well.

Mr. Gail McConnell echoed these sentiments of well wishes for our retirees and wished everyone a very Merry Christmas.

ADJOURNMENT: With no further business to discuss, the regular meeting of the Scott County School Board was adjourned at 8:40 p.m.


William "Bill" R. Quillen, Jr. Chairman


Beverly Stidham, Clerk

SCOTT COUNTY PUBLIC SCHOOL EARLY HEAD START FINANCIAL REPORT

GRANT #03HP00004901 (3/1/17-8/31/18)

AUGUST 2018

| REVENUE | MONTH TO-DATE | YEAR TO-DATE | APPROVED FUNDING | UNCOLLECTED FUNDING | % |
|---------------------|-------------------|----------------------|----------------------|------------------------|-----------|
| Federal Funds | 371,148.49 | 900,865.04 | 913,334.00 | 12,468.96 | 1% |
| USDA | 3,626.59 | 22,522.25 | - | - | |
| Donations (In-Kind) | - | 3,488.00 | - | - | |
| TOTAL \$ | 374,775.08 | \$ 926,875.29 | \$ 913,334.00 | \$ 12,468.96 | 1% |

| EXPENSES | MONTH TO-DATE | YEAR TO-DATE | BUDGETED FUNDING | AVAILABLE FUNDING | % |
|------------------------------|-------------------|----------------------|----------------------|----------------------|-----------|
| Mental Health Services | - | - | 500.00 | 500.00 | 0% |
| Training | 15,722.75 | 41,188.15 | 37,431.00 | (3,757.15) | -10% |
| Fringe | 4,601.13 | 80,541.87 | 124,763.00 | 44,221.13 | 35% |
| Health Services | - | 52.10 | 3,000.00 | 2,947.90 | 98% |
| Audit Fee | 825.00 | 1,625.00 | 4,077.00 | 2,452.00 | 60% |
| Contractual Services | 73,231.32 | 119,280.49 | 78,223.00 | (41,057.49) | -52% |
| Maintenance & Repair | 30,637.65 | 55,252.05 | 37,740.00 | (17,512.05) | -46% |
| Maintenance Service Contract | - | - | 1,170.00 | 1,170.00 | 100% |
| Utilities | 475.70 | 3,194.35 | 7,980.00 | 4,785.65 | 60% |
| Postage | 364.96 | 853.76 | 900.00 | 46.24 | 5% |
| Telephone | 462.69 | 3,064.25 | 3,728.00 | 663.75 | 18% |
| Child Liability Insurance | - | - | 217.00 | 217.00 | 100% |
| Rent | - | - | - | - | 0% |
| Local Travel | 163.31 | 594.60 | 5,251.00 | 4,656.40 | 89% |
| Field Trips | - | - | 3,450.00 | 3,450.00 | 100% |
| Out of Town Travel | - | 1,262.93 | 3,000.00 | 1,737.07 | 58% |
| Parent Activities | 4.95 | 157.31 | 600.00 | 442.69 | 74% |
| Assoc. Dues & Fees | 2,284.57 | 6,062.84 | 4,300.00 | (1,762.84) | -41% |
| Office Supplies | 31,231.94 | 38,465.45 | 6,500.00 | (31,965.45) | -492% |
| Food Supplies | 4,221.14 | 24,807.03 | 34,634.25 | 9,827.22 | 28% |
| Food Service Supplies | 206.41 | 2,497.44 | 16,400.00 | 13,902.56 | 85% |
| Medical & Dental Supplies | 954.26 | 2,620.95 | 1,500.00 | (1,120.95) | -75% |
| Janitorial Supplies | 1,405.13 | 1,976.56 | 3,000.00 | 1,023.44 | 34% |
| Educational Supplies | 91,234.87 | 147,479.90 | 112,599.00 | (34,880.90) | -31% |
| Transition | - | - | 2,300.00 | 2,300.00 | 100% |
| Discretionary Center Funds | 28.30 | 28.30 | 660.00 | 631.70 | 0% |
| Health Examinations | 150.20 | 150.20 | 750.00 | 599.80 | 80% |
| Payroll Expenses | 14,949.91 | 228,756.76 | 293,417.00 | 64,660.24 | 22% |
| Construction | - | 60,000.00 | 60,000.00 | - | 0% |
| Equipment | 103,563.00 | 106,963.00 | 91,254.00 | (15,709.00) | 0% |
| TOTAL \$ | 376,719.19 | \$ 926,875.29 | \$ 939,344.25 | \$ 12,468.96 | 1% |

| IN-KIND (NON-FEDERAL SHARE) | MONTH TO-DATE | YEAR TO-DATE | IN-KIND BUDGETED | IN-KIND REMAINING | % |
|--------------------------------|------------------|----------------------|----------------------|----------------------|------------|
| Parents & Volunteer | 1,795.77 | 37,370.66 | 202,906.00 | 165,535.34 | 82% |
| School District | 839.82 | 19,274.06 | 9,542.00 | (9,732.06) | -102% |
| Donations | 7,572.77 | 46,021.18 | 15,886.00 | (30,135.18) | -190% |
| TOTAL \$ | 10,208.36 | \$ 102,665.90 | \$ 228,334.00 | \$ 125,668.10 | 55% |

| ADMINISTRATIVE COST | MONTH TO-DATE | YEAR TO-DATE | ADMIN. COST BUDGETED | ADMIN. COST REMAINING |
|---------------------|------------------|---------------------|-------------------------|--------------------------|
| Personnel | 2,198.11 | 36,088.01 | 41,630.00 | 5,541.99 |
| Travel | - | 252.59 | 560.00 | 307.41 |
| Supplies | 6,246.39 | 7,693.09 | 1,200.00 | (6,493.09) |
| Other | 10,060.07 | 24,605.84 | 52,071.00 | 27,465.16 |
| TOTAL \$ | 18,504.57 | \$ 68,639.53 | \$ 95,461.00 | 26,821.47 |

| | |
|-------------------------|-------------|
| AUG. ADMIN. COST | 1.7% |
| YTD ADMIN. COST | 6.0% |

SCOTT COUNTY PUBLIC SCHOOL EARLY HEAD START FINANCIAL REPORT

GRANT #03HP00004902 (9/1/18-8/31/19)

OCTOBER 2018

| REVENUE | MONTH TO-DATE | YEAR TO-DATE | APPROVED FUNDING | UNCOLLECTED FUNDING | % |
|---------------------|------------------|---------------------|----------------------|------------------------|------------|
| Federal Funds | 29,558.21 | 52,402.15 | 366,038.00 | 313,635.85 | 86% |
| USDA | - | - | - | - | |
| Donations (In-Kind) | - | - | - | - | |
| TOTAL \$ | 29,558.21 | \$ 52,402.15 | \$ 366,038.00 | \$ 313,635.85 | 86% |

| EXPENSES | MONTH TO-DATE | YEAR TO-DATE | BUDGETED FUNDING | AVAILABLE FUNDING | % |
|------------------------------|------------------|---------------------|----------------------|----------------------|------------|
| Mental Health Services | - | - | 1,000.00 | 1,000.00 | 0% |
| Training | - | - | 8,707.00 | 8,707.00 | 100% |
| Fringe | 6,081.68 | 11,511.08 | 93,348.00 | 81,836.92 | 88% |
| Health Services | 52.10 | 52.10 | 1,000.00 | 947.90 | 95% |
| Audit Fee | - | - | 1,000.00 | 1,000.00 | 100% |
| Contractual Services | - | - | - | - | 0% |
| Maintenance & Repair | 875.39 | 875.39 | 6,760.00 | 5,884.61 | 87% |
| Maintenance Service Contract | - | - | 500.00 | 500.00 | 100% |
| Utilities | - | - | 4,500.00 | 4,500.00 | 100% |
| Postage | - | - | 100.00 | 100.00 | 100% |
| Telephone | 233.77 | 233.77 | 3,000.00 | 2,766.23 | 92% |
| Child Liability Insurance | - | - | 144.00 | 144.00 | 100% |
| Rent | - | - | - | - | 0% |
| Local Travel | 45.01 | 45.01 | 660.00 | 614.99 | 93% |
| Field Trips | - | - | 4,067.00 | 4,067.00 | 100% |
| Out of Town Travel | - | - | 1,000.00 | 1,000.00 | 100% |
| Parent Activities | - | - | 600.00 | 600.00 | 100% |
| Assoc. Dues & Fees | - | - | 1,500.00 | 1,500.00 | 100% |
| Office Supplies | - | - | 3,000.00 | 3,000.00 | 100% |
| Food Supplies | 2,665.54 | 3,013.05 | 7,629.00 | 4,615.95 | 61% |
| Food Service Supplies | - | - | 1,000.00 | 1,000.00 | 100% |
| Medical & Dental Supplies | - | - | 1,000.00 | 1,000.00 | 100% |
| Janitorial Supplies | - | - | 1,000.00 | 1,000.00 | 100% |
| Educational Supplies | 201.00 | 201.00 | 20,000.00 | 19,799.00 | 99% |
| Transition | - | - | 500.00 | 500.00 | 100% |
| Discretionary Center Funds | - | - | 1,320.00 | 1,320.00 | 100% |
| Health Examinations | - | - | 300.00 | 300.00 | 100% |
| Payroll Expenses | 19,403.72 | 36,470.75 | 202,403.00 | 165,932.25 | 82% |
| Construction | - | - | - | - | 0% |
| Equipment | - | - | - | - | 0% |
| TOTAL \$ | 29,558.21 | \$ 52,402.15 | \$ 366,038.00 | \$ 313,635.85 | 86% |

| IN-KIND (NON-FEDERAL SHARE) | MONTH TO-DATE | YEAR TO-DATE | IN-KIND BUDGETED | IN-KIND REMAINING | % |
|--------------------------------|------------------|---------------------|---------------------|----------------------|------------|
| Parents & Volunteer | 9,570.19 | 15,061.65 | 70,345.00 | 55,263.35 | 79% |
| School District | 845.15 | 1,910.30 | 9,150.00 | 7,239.70 | 79% |
| Donations | 2,322.42 | 4,135.78 | 12,015.00 | 7,879.22 | 66% |
| TOTAL \$ | 12,737.76 | \$ 21,107.73 | \$ 91,510.00 | \$ 70,402.27 | 77% |

| ADMINISTRATIVE COST | MONTH TO-DATE | YEAR TO-DATE | ADMIN. COST BUDGETED | ADMIN. COST REMAINING |
|---------------------|------------------|--------------------|-------------------------|--------------------------|
| Personnel | 2,441.34 | 4,644.78 | 30,020.00 | 25,375.22 |
| Travel | - | - | 200.00 | 200.00 |
| Supplies | - | - | 600.00 | 600.00 |
| Other | 244.50 | 348.92 | 4,208.00 | 3,859.08 |
| TOTAL \$ | 2,685.84 | \$ 4,993.70 | \$ 35,028.00 | 30,034.30 |

| | |
|------------------|------|
| OCT. ADMIN. COST | 0.6% |
| YTD ADMIN. COST | 1.1% |

**SCOTT COUNTY PUBLIC SCHOOL EARLY HEAD START
FINANCIAL REPORT SUMMARIZATION
GRANT #03HP00004902 (9/1/18-8/31/19)**

OCTOBER 2018

REVENUES

Federal Funds: \$29,558.21

EXPENSES

Fringe Benefits: Employer portion of taxes, retirement, group life, and insurance for applicable program staff.

Health Services: Dental services for enrolled program child.

Maintenance & Repair: Maintenance expenses to program facilities.

Telephone: General expenses for program.

Local Travel: Gasoline purchased for program vehicles.

Food Supplies: USDA meals purchased for centers & non-food meal preparation supplies.

Payroll Expenses: Early Head Start staff (contracted & non-contracted).

In-Kind Match: \$12,737.76. The remaining in-kind match for the budget period is 77%.

Administrative Costs: \$2,685.84. The year-to-date administrative cost is at 1.1%, not to exceed 15%.

Credit Card Expenses: \$45.01. See attached credit card expense report.

11/12/18
Accrual Basis

Scott County Public School Head Start
Custom Transaction Detail Report
October 2018

| Date | Name | Memo | Account | Debit | Credit | Balance |
|------------|-----------------------------|-------------|---------------------|--------------|-------------|---------------|
| 10/17/2018 | Powell Valley National Bank | gas for van | 5501 - Local Travel | 45.01 | | -45.01 |
| | | | | <u>45.01</u> | <u>0.00</u> | <u>-45.01</u> |

**SCOTT COUNTY PUBLIC SCHOOL HEAD START
FINANCIAL REPORT
GRANT #03CH3469-04 (1/1/18-12/31/18)**

OCTOBER 2018

| REVENUE | MONTH TO-DATE | YEAR TO-DATE | APPROVED FUNDING | UNCOLLECTED FUNDING | % |
|--------------------------|----------------------|------------------------|------------------------|------------------------|------------|
| Federal Funds | 124,963.07 | 1,049,223.55 | 1,325,484.00 | 276,260.45 | 21% |
| USDA | - | 78,668.88 | - | - | |
| Donations, Other Revenue | - | 271.25 | - | - | |
| TOTAL | \$ 124,963.07 | \$ 1,128,163.68 | \$ 1,325,484.00 | \$ 276,260.45 | 21% |

| EXPENSES | MONTH TO-DATE | YEAR TO-DATE | BUDGETED FUNDING | AVAILABLE FUNDING | % |
|------------------------------|----------------------|------------------------|------------------------|----------------------|------------|
| Mental Health Services | - | 1,050.00 | 2,000.00 | 950.00 | 48% |
| Training | 5,122.54 | 13,361.50 | 20,399.00 | 7,037.50 | 34% |
| Fringe | 26,400.11 | 253,506.77 | 331,327.00 | 77,820.23 | 23% |
| Health Services | 353.54 | 850.24 | 4,000.00 | 3,149.76 | 79% |
| Audit Fee | - | - | 3,500.00 | 3,500.00 | 100% |
| Maintenance & Repair | 3,598.76 | 21,096.58 | 24,543.00 | 3,446.42 | 14% |
| Maintenance Service Contract | 1,180.92 | 11,411.68 | 10,515.00 | (896.68) | -9% |
| Utilities | 1,838.04 | 13,936.39 | 16,761.00 | 2,824.61 | 17% |
| Postage | - | 23.56 | 1,000.00 | 976.44 | 98% |
| Telephone | 1,152.49 | 10,007.42 | 11,061.00 | 1,053.58 | 10% |
| Child Liability Insurance | - | - | 747.00 | 747.00 | 100% |
| Rent | 800.00 | 8,000.00 | 9,600.00 | 1,600.00 | 17% |
| Local Travel | 376.86 | 2,379.41 | 5,057.00 | 2,677.59 | 53% |
| Field Trips | - | 3,098.84 | 1,700.00 | (1,398.84) | -82% |
| Out of Town Travel | - | - | 5,760.00 | 5,760.00 | 100% |
| Parent Activities | 150.32 | 869.25 | 2,212.00 | 1,342.75 | 61% |
| Assoc. Dues & Fees | 10.16 | 3,261.11 | 2,500.00 | (761.11) | -30% |
| Office Supplies | 265.69 | 4,789.04 | 9,271.25 | 4,482.21 | 48% |
| Food Supplies | 7,692.29 | 71,349.96 | 85,138.88 | 13,788.92 | 16% |
| Food Service Supplies | - | 322.68 | 2,000.00 | 1,677.32 | 84% |
| Medical & Dental Supplies | - | 650.14 | 1,000.00 | 349.86 | 35% |
| Janitorial Supplies | 250.22 | 1,767.63 | 3,000.00 | 1,232.37 | 41% |
| Educational Supplies | 183.90 | 14,543.03 | 16,520.00 | 1,976.97 | 12% |
| Discretionary Center Funds | 117.89 | 737.65 | 3,300.00 | 2,562.35 | 78% |
| Health Examinations | - | 114.24 | 1,000.00 | 885.76 | 89% |
| Payroll Expenses | 86,162.00 | 690,016.61 | 830,512.00 | 140,495.39 | 17% |
| Equipment | - | - | - | - | 0% |
| TOTAL | \$ 135,655.73 | \$ 1,127,143.73 | \$ 1,404,424.13 | \$ 277,280.40 | 20% |

| IN-KIND (NON-FEDERAL SHARE) | MONTH TO-DATE | YEAR TO-DATE | IN-KIND BUDGETED | IN-KIND REMAINING | % |
|--------------------------------|---------------------|----------------------|----------------------|----------------------|------------|
| Parents & Volunteer | 25,709.13 | 101,232.20 | 58,320.00 | (42,912.20) | -74% |
| School District | 23,886.04 | 199,504.12 | 237,194.00 | 37,689.88 | 16% |
| Donations | 8,244.10 | 39,551.01 | 35,857.00 | (3,694.01) | -10% |
| TOTAL | \$ 57,839.27 | \$ 340,287.33 | \$ 331,371.00 | \$ (8,916.33) | -3% |

| ADMINISTRATIVE COST | MONTH TO-DATE | YEAR-TO-DATE ADMIN COST | ADMIN. COST BUDGETED | ADMIN. COST REMAINING |
|---------------------|---------------------|----------------------------|-------------------------|--------------------------|
| Personnel | 14,976.97 | 133,155.16 | 158,662.00 | 25,506.84 |
| Travel | - | - | 634.00 | 634.00 |
| Supplies | 154.77 | 2,182.23 | 4,200.00 | 2,017.77 |
| Other | 5,011.27 | 40,353.67 | 47,348.00 | 6,994.33 |
| TOTAL | \$ 20,143.01 | \$ 175,691.06 | \$ 210,844.00 | 35,152.94 |

| | |
|-------------------------|--------------|
| OCT. ADMIN. COST | 1.2% |
| YTD ADMIN. COST | 10.9% |

**SCOTT COUNTY PUBLIC SCHOOL HEAD START
FINANCIAL REPORT SUMMARIZATION
GRANT #03CH3469-04 (1/1/18-12/31/18)**

OCTOBER 2018

REVENUES

Federal Funds: \$124,963.07

EXPENSES

Training: Pediatric First Aid/CPR training & High Scope curriculum training.

Fringe Benefits: Employer portion of taxes, retirement, group life, and insurance for applicable program staff.

Health Services: Dental services provided to enrolled program children.

Maintenance & Repair: Maintenance expenses to program facilities.

Maintenance Service Contract: Copier contract for office & centers.

Utilities & Telephone: General expenses for program.

Local Travel: Gasoline purchased for program vehicles & mileage reimbursement to staff.

Parent Activities: Refreshments for policy council meeting & resource fair.

Association, Dues, Fees: Finance charges on account.

Office Supplies: General expenses for program.

Food Supplies: Center meal preparation supplies & meals purchased for children/staff.

Janitorial Supplies: General expenses for program.

Educational Supplies: General expenses for program.

Discretionary Center Funds: Reimbursement to education staff for the purchase of supplies.

Payroll Expenses: Head Start staff (contracted & non-contracted).

In-Kind Match: \$57,839.27. The required in-kind for the program year has been met.

Administrative Costs: \$20,143.01. The year-to-date administrative cost is at 10.9%, not to exceed 15%.

Credit Card Expenses: \$415.05. See attached credit card expense report.

3:01 PM
11/12/18
Accrual Basis

Scott County Public School Head Start
Custom Transaction Detail Report

October 2018

| Date | Name | Memo | Account | Class | Debit | Credit | Balance |
|------------|-------------------------------|--|-----------------------------------|------------|---------------|-------------|----------------|
| 10/4/2018 | Bank of America-Platinum Plus | quickbooks monthly subscription October 2018 | 6001 · Office Supplies | Head Start | 112.80 | -112.80 | |
| 10/4/2018 | Bank of America-Platinum Plus | p.o. 2627-light bulbs, batteries | 6013 · Educational Supplies | Head Start | 43.48 | -156.28 | |
| 10/4/2018 | Bank of America-Platinum Plus | p.o. 2627-Directic sand WC | 6017 · Discretionary Center Funds | Head Start | 29.44 | -185.72 | |
| 10/23/2018 | Bank of America-Platinum Plus | food supplies | 6002 · Food Supplies | Head Start | 29.47 | -215.19 | |
| 10/23/2018 | Bank of America-Platinum Plus | janitorial supplies | 6005 · Janitorial Supplies | Head Start | 89.91 | -305.10 | |
| 10/23/2018 | Bank of America-Platinum Plus | educational supplies | 6013 · Educational Supplies | Head Start | 109.95 | -415.05 | |
| | | | | | <u>415.05</u> | <u>0.00</u> | <u>-415.05</u> |

SCOTT COUNTY PUBLIC SCHOOL HEAD START
2018--2019
TIME LINE FOR SELF ASSESSMENT AND PROGRAM PLANNING
SCHOOL BOARD & POLICY COUNCIL MEETING AGENDAS
Including

| | | |
|-----------------------|-----------------------------------|---|
| October 25, 2018 | Policy Council Luncheon Meeting | Training: 10:00 a.m. Head Start Office Policy Council Community Representatives Business: Approve: <ul style="list-style-type: none"> • Seating of Newly Elected Parent Reps • Election and Seating of Community Reps • Election of Officers |
| November 13, 2018 | Health Advisory Committee Meeting | 9:00 a.m. – 11:00 a.m. Head Start Office |
| November 15, 2018 | Policy Council Meeting | 10:00 a.m. Head Start Office Training <ul style="list-style-type: none"> • All About Head Start • Head Start in Virginia/SW Region • History of Head Start in Scott County • Roles & Responsibilities of Policy Council • Roles & Responsibilities of School Board • Parliamentary Procedures • By-Laws Review • Budget Committee Sign-Up • Business: Approve <ul style="list-style-type: none"> ○ Time-Line for Self-Assessment & Program Planning |
| November 21 –23, 2018 | Fall Break | Head Start/ Early Head Start |
| November 27- 28, 2018 | PBIS Leadership Academy | Winchester, Va. |

| | | |
|----------------------|-------------------------------------|---|
| December 5 – 7, 2018 | Health & Family Institute | Health & Families: Richmond, Va |
| November 30, 2018 | Quarterly Data Outcomes Meeting | 9:00 a.m. – 12:00 p.m. Head Start Office |
| December 4, 2018 | Management Team Meeting | Complete State Needs Assessment 9:00 a.m. Head Start Office |
| December 6, 2018 | Tender Loving Caregivers Conference | Southwest Virginia Higher Ed Center Abingdon, VA |
| December 13, 2018 | Policy Council | 10:00 a.m. Head Start Office Training Overview of Performance Standards Using Ongoing Monitoring Results/ School Readiness Data |
| January 3, 2019 | Staff Development Day | 8:00 a.m. – 4:00 p.m. Head Start Office Training Focus: Social Emotional Development |
| January 17, 2019 | Policy Council Meeting | 10:00 a.m. Head Start Office Training <ul style="list-style-type: none"> • Overview of Monitoring Policy & Procedures • Head Start Eligibility Final Rule • Business: <ul style="list-style-type: none"> Quarterly Data Outcomes Report |
| February, 2019 | School Board Meeting | Training Overview of Performance Standards Roles & Responsibilities of School Board |

| | | |
|--------------------|--|---|
| February 21, 2019 | Policy Council Meeting | Training: 10:00 a.m. Head Start Office Community Assessment Process |
| February 22, 2019 | Quarterly Outcomes Data Meeting | 9:00 a.m. – 12:00 p.m. Head Start Office |
| March, 2019 | Smart Beginnings Summit | Mountain Empire Community College |
| March 21, 2019 | Policy Council Meeting | 10:00 a.m. Head Start Office Training: Overview of Self Assessment Process Self-Assessment Committee Sign Up Business: Approve Quarterly Data Outcomes Report |
| March 27, 2019 | Health Advisory Committee | 9:00 a.m. – 11:00 a.m. |
| April 1 – 5, 2019 | Spring Break | Head Start Closed |
| April 2 - 4, 2019 | Annual Virginia Head Start Conference Head Start: Full S.T.E.A.M. Ahead | Abingdon, Va. |
| April 8 – 12, 2019 | Week of the Young Child | Activities to be Announced |
| April 11, 2019 | Early Head Start Self-Assessment | 9:00 a.m. – 12:00 p.m. Head Start Office |
| April 12, 2019 | Early Head Start Self-Assessment Results Analysis & Report Development | 9:00 a.m. – Noon |

| | | |
|-------------------|--------------------------------------|--|
| April 18, 2019 | Policy Council Meeting | Training Program Planning/Goal Setting Process Approve FY 2019 Early Head Start Continuation Application Approve FY 2019 Early Head Training Plan Approve 2019-2020 Program Goals & Objectives |
| May , 2019 | School Board Meeting | Approve FY 2019 Early Head Start Continuation Application Approve FY 2019 Early Head Training Plan Approve 2019-2020 Program Goals & Objectives |
| May 7, 2019 | Quarterly Data Outcomes Data Meeting | 9:00 a.m. – Noon; Head Start Office |
| May 8, 2019 | Head Start Self-Assessment | 9:00a.m – 2:00p.m. Head Start Office |
| May 10, 2019 | Self Assessment Results Analysis | 9:00a.m. – Noon |
| May 16, 2019 | Policy Council Meeting | 10:00 a.m. Head Start Office Training: • Personnel Committee Training (as needed) Business: Approve • Self –Assessment Results Report • Service Plans |
| June 18 -20, 2019 | Head Start Director's Meeting | Virginia Beach, VA |
| June, 2019 TBA | Policy Council Meeting (as needed) | Approve Employment of Staff (as needed) |
| July, 2019 | School Board Meeting | FY 2018 Annual Report 2018-2019 Child Outcomes Report |

| | | |
|--|------------------------|--|
| July 18, 2019 | Policy Council Meeting | Strategic Planning: Development of Annual Goals FY 2018 Annual Report 2018-2019 Child Outcomes Report Strategic Planning: Development of Annual Goals |
| August 22, 2019 | Policy Council Meeting | 10:00 a.m. Head Start Office Approve FY 2020 Head Start Grant Application Approve FY 2020 Training Plan Approve FY 2019-2020 Program Goals & Objectives |
| September 19, 2019 | Policy Council Meeting | 10:00 a.m. Policy Council Meeting Regular/As Needed Business |
| September, 2019 | School Board Meeting | Approve FY 2020 Head Start Base Line Application Approve FY 2020 Training Plan 2019-2020 Program Goals & Objectives |
| Policy Council Approval of Timeline: School Board Approval of Timeline: | | |

SCOTT COUNTY PUBLIC SCHOOL HEAD START
DIRECTOR'S REPORT
November 2018

1. End of Month Enrollment for Early Head Start (October) – 24 Children
2. Wait List for Early Head Start: 60 Children
3. Average Daily Attendance: Early Head Start (October 87.3%)
4. End of Month Enrollment for Head Start (October 168 children)
5. Number on current Wait List: Head Start 22 Over Income, Two Children Transitioning from EHS (Nov)
6. Current Enrollment for Head Start 2018 -2019 School Year (161 children, 7 children <30 days)
7. Average Daily Attendance: Head Start (October 86.55%)
8. Number eligible 0-100%: 108
9. Number eligible between 100%-130%: 19
10. Number eligible as a Foster Child: 4
11. Number eligible as Homeless: 3
12. Number eligible as Public Assistance: 10
13. Number of Over-Income: 17
14. Enrollment Per Classroom
 - Duffield 1 = 19, Duffield 2 = 18
 - Nickelsville = 17
 - Dungannon = 19
 - Shoemaker 1 = 17, Shoemaker 2 = 17 Shoemaker 3 = 17, Shoemaker 4 = 18
 - Weber City = 19

RECRUITMENT EFFORTS

Family Service Staff are following up on age eligible siblings for 2018 school year. Recruitment continues throughout the county. Target locations include:

Scott County Food Pantry, Dungannon Development Commission, Priceless, Food City, Food Lion, and the Community Service Building Lobby (Health Dept./WIC and Dept. Social Services.

15. **Head Start Family Engagement Event:**
November 9 Family Engagement was held in eight classrooms. School Readiness was Language & Literacy. Total attendance was 145. Attendance was represented by: 57 enrolled children, 18 siblings, 52 mothers, 14 fathers, and 4 other family members. Open House for Weber City center will be held on November 14th.
16. November 13th : Four Parents/ Caregivers participated in the Nurturing Parenting Curriculum group meeting. These meetings are offered bi-weekly at the Head Start office. The next meeting is **Tuesday, November 27 at 10:00 a.m.** See Attached Schedule for dates.
17. Number of children with an Individualized Education Plan (IEP): 13 or 8 % :
Four Developmentally Delayed and Nine Speech/Language Delay and 18 with Suspected Disability.
18. Number enrolled in Speech Intervention Program (SIP): 15

19. Number of Dually Enrolled (Enrolled in both Head Start and Early Childhood Special Education class) 4
20. Head Start Brigrance: 159 complete, 15 rescreens, 4 referred for further testing.
21. Early Head Start: ASQ 3: 23 complete, 1 rescreen Early Head Start: Two referred for suspected disability.
22. Early Head Start: IFSP 5 or 25% Three Developmentally Delayed and Two Speech/ Language Delay
23. **Field Trip Early Head Start:** Kingston Center/ Elmcroft of Kingsport: Total in attendance: 17 EHS children and 11 adults.
24. **Field Trip Head Start:** Free Choice/ Walking Field Trip. Free choice included: A walk through town/post office, Lowe's, Eastman Employee Center. Elmcroft of Kingsport, Krispy Kreme/ Vet Total in attendance: 103 Enrolled children, 9 Siblings, and 74 adults.
25. **See Attached Health Services Report.**
26. **Monitoring Results EHS:** Education file monitoring is scheduled for this month and next month. Teachers will be scheduled for peer observations.
27. **Monitoring Results Head Start:** All classrooms have been accessed in CLASS and given individual and program feedback. Education file monitoring will begin this month.
28. **Book Club Selection EHS:** *The Napping House* by Audrey Wood
29. **Book Club Selection Head Start:** Goldilocks and the Three Bears
30. **Other Information, Training, Workshops:**
31. **Other Information, Training, Workshops:** Preservice training for EHS caregivers and HS teachers on 11/9/2018 included: Exploring Cultural Diversity by Carma Williams and 10 Best Book Practices for Dual Language Learners by Cindy Raymond. Staff also participated in health information overview with Theresa Newton, Taking a Look at Our Data (Child Outcomes) by Cindy Raymond, and Make and Take Math Kits for the Classroom. EHS staff was given an overview of Baby Doll Circle Time by teacher, Faith Thomas.

Upcoming Events for Head Start:

November 20- School Dismisses at 1 pm
 November 21-23- Fall Break No School
 December 6- Field Trip All Groups: Nutcracker
 December 11- FEN: Night At the Museum
 December 13- Tentative Policy Council Meeting
 December 20- Center Winter Celebrations: School Dismisses at 1
 December 21-Jan 3- Winter Break- No School

Upcoming Events for Early Head Start

November 20- Family Engagement Day in Classrooms: More Info Sent out by Classrooms- **School Dismisses at 1**
 November 21-23- Fall Break Center Closed
 December 11- FEN: Night At the Museum
 December 13- Tentative Policy Council Meeting
 December 20- **Center Winter Celebrations: School Dismisses at 1**
 December 21-Jan 3- Winter Break- Center Closed

DIRECTOR'S REPORT NOVEMBER 2018

THERESA NEWTON – HEALTH & NUTRITION SERVICES

| CENTER | ENROLLED | INSURANCE | IMMUNIZATION UP-TO-DATE | MEDICAL HOME | PHYSICAL | GROWTH ASSESSMENT UNDER / HEALTHY / OVER / OBESE | SOCIAL/EMOTIONAL REFERRAL / RECEIVING | DENTAL HOME | DENTALS / EXPIRED |
|--------------|----------|--|----------------------------|-----------------|----------|---|--|----------------|----------------------|
| DUFFIELD 1 | 20 | FAMIS - 16 PRIVATE - 2 OTHER - 1 APPLIED - 1 UNKNOWN - 0 | 19 | 16 | 17 | 1 / 15 / 2 / 2 | 2 / 2 | 15 | 16 / 1 |
| DUFFIELD 2 | 18 | FAMIS - 15 PRIVATE - 2 OTHER - 1 UNKNOWN - 0 | 18 | 17 | 16 | 0 / 14 / 2 / 2 | 3 / 2 | 13 | 13 / 1 |
| DUNGANNON | 20 | FAMIS - 17 PRIVATE - 3 OTHER - 0 UNKNOWN - 0 | 19 Exempt - 1 | 20 | 16 | 0 / 17 / 1 / 2 | 7 / 2 | 19 | 18 / 0 |
| NICKELSVILLE | 18 | FAMIS - 18 PRIVATE - 0 OTHER - 0 UNKNOWN - 0 | 13 | 17 | 14 | 1 / 15 / 0 / 3 | 1 / 0 | 15 | 13 / 2 |
| SHOEMAKER 1 | 17 | FAMIS - 16 PRIVATE - 1 OTHER - 0 UNKNOWN - 0 | 16 | 16 | 17 | 0 / 9 / 3 / 5 | 2 / 1 | 17 | 12 / 4 |
| SHOEMAKER 2 | 16 | FAMIS - 10 PRIVATE - 2 OTHER - 2 APPLIED - 1 UNKNOWN - 2 | 14 | 14 | 12 | 1 / 13 / 2 / 0 | 4 / 0 | 16 | 14 / 2 |
| SHOEMAKER 3 | 17 | FAMIS - 15 PRIVATE - 0 OTHER - 2 UNKNOWN - 0 | 17 | 17 | 15 | 0 / 14 / 2 / 1 | 1 / 0 | 14 | 11 / 3 |
| SHOEMAKER 4 | 18 | FAMIS - 12 PRIVATE - 4 OTHER - 2 UNKNOWN - 0 | 15 | 17 | 14 | 0 / 14 / 1 / 3 | 6 / 0 | 16 | 10 / 2 |
| WEBER CITY | 19 | FAMIS - 16 PRIVATE - 1 OTHER - 0 UNKNOWN - 2 | 16 | 15 | 18 | 0 / 12 / 2 / 5 | 5 / 0 | 14 | 9 / 4 |
| TOTAL | 163 | FAMIS - 135 PRIVATE - 15 OTHER - 8 APPLIED - 2 UNKNOWN - 3 | 147 Exempt - 1 | 149 | 138 | U / H / Ov / Ob 2 / 123 / 15 / 23 | 31 / 7 | 139 | 116 / 19 |

- Continuing to follow up with families and oral health providers to obtain proof of up-to-date physical & oral health exams.
- Results of hearing, vision and dental screenings have been sent to families. Some children require rescreening for hearing. A second results form has been sent to families. If the child doesn't pass the second hearing screening, the parent is asked to discuss the finding with their child's doctor and to follow their recommendations for follow-up care.
- If a child fails the vision screening, parents are asked to schedule an appointment for professional evaluation. If a child doesn't have insurance, we provide a free gift voucher to provide an examination and glasses, if needed.
- November 13, 2018: Health Advisory Committee meeting; 9:00 am
- December 4-7, 2018: Health & Family Institute, VAHSA, Richmond, VA



Simple ideas that really work for all
types of families!

Nurturing Parenting

A Relaxed Program for the Parents of
Children Ages Birth to 5 Years Old.

**Please join us for our remaining groups on Tues, Nov 27th, Dec. 11th, Jan. 8th,
Jan. 22nd, Feb. 5th, Feb. 19th, March 5th, March 19th, April 9th, April 23rd, and
our Celebration on May 7th**





10am until Noon

Scott County Head Start

305 Legion St

Weber City VA 24290

Learn How You Can:

-  **Keep your child safe**
-  **Understand what to expect from your child**
-  **Get resources to improve family relationships**
-  **Help your children succeed**

For more information please call Kelly Bledsoe at 276-386-6051 or Melissa Smith at (276) 346-3590.

EARLY HEAD START DIRECTOR'S REPORT November 2018 (Totals Current as of November 15, 2018)

Beth Stidham
EHS Program Tracking

| CENTER | ENROLLED | INSURANCE | IMMUNIZATION UP-TO-DATE | MEDICAL HOME | DENTAL HOME | VISION SCREENED / REFERRED | HEARING SCREENED / REFERRED | DENTAL SCREENING |
|---------------------|----------|--|----------------------------|-----------------|----------------|----------------------------------|-----------------------------------|--|
| DUFFIELD EHS | 8 | FAMIS - 6 PRIVATE - 2 BOTH - 0 UNKNOWN - 0 | 8 | 8 | 7 | 1 Screened 0 Referred | 1 Screened 0 Referred | 5 Exams 0 Screenings 0 Referred |
| WEBER CITY 1 EHS | 8 | FAMIS - 8 PRIVATE - 0 BOTH - 0 UNKNOWN - 0 | 8 | 8 | 6 | 2 Screened 0 Referred | 2 Screened 0 Referred | 4 Exams 0 Screening 0 Referred |
| WEBER CITY 2 EHS | 8 | FAMIS - 7 PRIVATE - 1 BOTH - 0 UNKNOWN - 0 | 8 | 8 | 8 | 3 Screened 1 Referred | 3 Screened 1 Referred | 2 Exams 0 Screenings 0 Referred |
| TOTAL | 24 | FAMIS - 21 PRIVATE - 3 BOTH - 0 UNKNOWN - 0 | 24 | 24 | 21 | 6 Screened 1 Referred | 6 Screened 1 Referred | 11 Exams 0 Screenings 0 Referred |

SCREENINGS & MONITORING

| Child's Beginning date | 30 Day deadline | 45 Day deadline | 90 Day deadline |
|--|-----------------|-----------------|-----------------|
| As children age out and younger children are accepted these dates are fluid and constantly changing. | | | |

Attendance

Average Daily Attendance (September)

| | |
|--------------|-------|
| Duffield EHS | 96% |
| Weber City 1 | 88% |
| Weber City 2 | 78% |
| Monthly ADA: | 87.3% |
| | |

Current Enrollment by Eligibility

| |
|--|
| Number eligible 0-100%: <u>10</u> |
| Number eligible between 100% - 130%: <u>3</u> |
| Number of over Income: <u>1</u> |
| Number eligible as a foster child: <u>3</u> |
| Number eligible as homeless: <u>0</u> |
| Number eligible as Public Assistance: <u>2</u> |

Early Head Start Current Wait List

| |
|--------------------------------|
| Duffield EHS – 14 Total |
| 8: Income Eligible |
| 0: 100-130% |
| 5: Over Income |
| 1: Foster Child |
| Weber City – 46 Total |
| 31: Income Eligible |
| 8: 100-130% |
| 7: Over Income |

Early Head Start Parent Engagement and Other Workshops, Information, and Training

Parent Meetings

| Center | August Date / Attendance | September Date / Attendance | October Date / Attendance | November Date / Attendance | December Date / Attendance | January Date / Attendance | February Date / Attendance | March Date / Attendance | April Date / Attendance | May Date / Attendance |
|------------------|--------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|---------------------------|----------------------------|-------------------------|-------------------------|-----------------------|
| Duffield EHS | N/A | 9/19/18 0 | 10/11/18 5 | | | | | | | |
| Weber City 1 EHS | N/A | 9/19/18 0 | 10/10/18 2 | | | | | | | |
| Weber City 2 EHS | N/A | 9/19/18 0 | 10/10/18 2 | | | | | | | |

Family Day

| Center | September | October | November | December | January |
|------------------|-----------|---------|----------|----------|---------|
| Duffield EHS | N/A | N/A | | | |
| Weber City 1 EHS | N/A | N/A | | | |
| Weber City 2 EHS | N/A | N/A | | | |

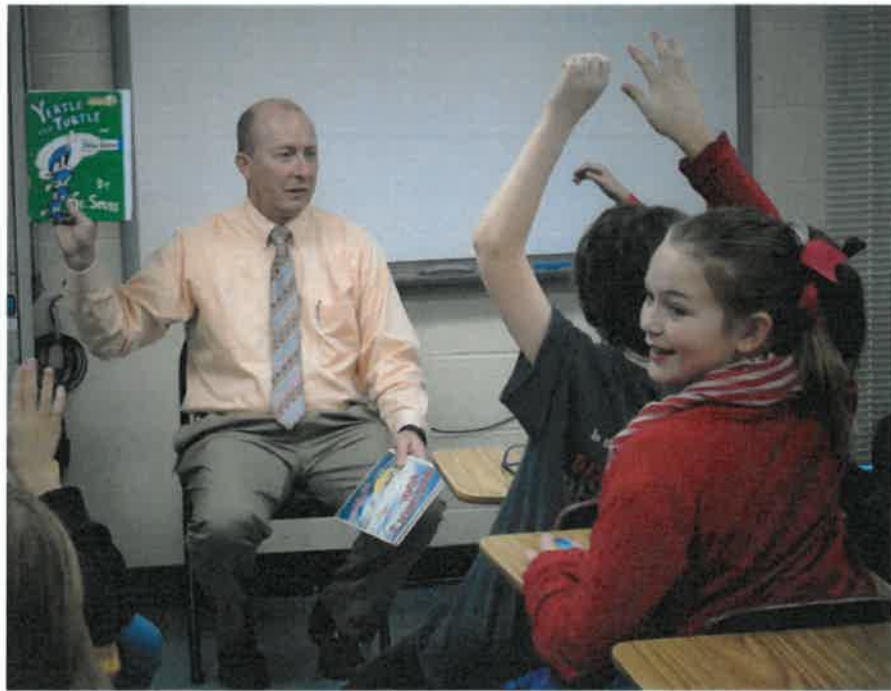
Program Wide Workshop for November:
Nurturing Parents: A relaxed program for the parents of children ages birth to 5 years

Family Engagement Night

| Center | October Date/ Attendance | November Date/ Attendance | December Date/ Attendance | February Date/ Attendance | April Date/ Attendance |
|------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|---------------------------|
| Duffield EHS | 10/30/18 8 | 11/20/18 | | | |
| Weber City 1 EHS | 10/30/18 7 | 11/20/18 | | | |
| Weber City 2 EHS | 10/30/18 6 | 11/20/18 | | | |

2018

SUPERINTENDENT'S ANNUAL REPORT



Scott County Public Schools

"Every Child, Every Opportunity"

Scott County School Board

2017-2018

K.C. Linkous,
Clerk of the Board

Beverly Stidham,
Deputy Clerk of the Board

David Templeton District 1
592 Little Valley Road
Gate City, VA 24251
276-386-2908 (H)
david.templeton@scottschools.com

William R. Quillen, Jr. District 4
P.O. Box 983
Gate City, VA 24251
423-335-0028 (C)
bill.quillen@scottschools.com

L. Stephen Sallee District 2
3725 Lunsford Mills Road
Hiltons, VA 24258
276-386-3301 (H)
steve.sallee@scottschools.com

Gail L. McConnell District 5
5875 River Bluff Road
Fort Blackmore, VA 24250
276-467-2259(H)

Linda Gillenwater District 3
194 Tractor Drive
Gate City, VA 24251
276-452-4124 (H)
linda.gillenwater@scottschools.com

Larry Horton District 6
12142 Fairview Road
Blackwater, VA 24221
276-940-2810 (H)

In compliance with the Executive Order 11246; Title II of the Education Amendments of 1976; Title VI of the Civil Rights Act of 1972; Title IX Regulation 1964 and Implementing Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; the Genetic Information Nondiscrimination Act (GINA) of 2008 and all other Federal, State, School rules, laws, regulations, and policies, Scott County Public Schools shall not discriminate on the basis of race, color, religion, national origin, political affiliation, gender/sex (including pregnant and parenting students), age, marital status, disability, or genetic information in any educational program including vocational education for career and technical students, daily activities or extra-curricular activities, or the admission to such programs or activities, and provides equal access to the Boy Scouts and other designated youth groups.

El Distrito Escolar Scott County no discrimina por motivos de raza, religión, color, origen nacional, genero, sexo (incluyendo a las mujeres embarazadas y padres), edad, estado civil, información genética, discapacidad, o edad en la prestación de servicios de educación, actividades y programas, incluyendo programas vocacionales, de acuerdo con el Título VI de los Derechos Civiles la Ley de 1964, según enmienda, Titula IX de las Enmiendas Educativas de 1972, y la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada. El Coordinadora del distrito del Título IX, Brenda Robinette, La Coordinadora de las Sección 504 es la, Jason Smith.

Scott County School Board Office
340 East Jackson Street
Gate City, VA 24251

Phone: 276-386-6118
Fax: 276-386-2684

Message from the Superintendent



It is my pleasure to present to you the Scott County Public Schools 2018 Superintendent's Annual Report. The goal of this publication is to report the significant accomplishments of the 2017-2018 school year.

It is an honor and a privilege to serve as Superintendent. Having been raised and educated in Scott County, I am proud to have dedicated my career to my hometown.

I pride myself on commitment to family, employees, academia, and community. I look forward to continued service to the community to the best of my abilities.

John I. Ferguson's Career

| | | |
|-----------------------------|-----------------------------|-----------------------------|
| September, 2011 – present | Superintendent | Scott County Public Schools |
| May, 2011 – September, 2011 | Interim Superintendent | Scott County Public Schools |
| July, 2009 – April, 2011 | Assistant Superintendent | Scott County Public Schools |
| April, 2006 – July, 2009 | Principal | Gate City Middle School |
| July, 2005 – March, 2006 | Principal | Fort Blackmore Primary |
| August, 2003 – July, 2005 | Assistant Principal | Twin Spring High School |
| August, 2003 – July, 2005 | Athletic Director/Coach | Twin Springs High School |
| August, 1998 – July, 2003 | Assistant Principal/Teacher | Gate City Middle School |
| August, 1998 – July, 2002 | Coach | Gate City High School |
| August, 1991 – July, 1998 | Teacher | Shoemaker Elementary |
| August, 1991 – July, 1998 | Coach | Gate City High School |

Per Pupil Expenditure

2016 - 2017

| SOURCES OF FINANCIAL SUPPORT | 3537.97 ADM | PER PUPIL EXPENDITURE |
|--|-----------------|-----------------------|
| STATE FUNDS | \$23,409,389.77 | \$6,769.36 |
| SALES TAX | \$3,290,055.00 | \$951.40 |
| FEDERAL FUNDS | \$4,764,887.30 | \$1,377.88 |
| LOCAL FUNDS | \$6,413,870.05 | \$1,854.72 |
| TOTAL SCHOOL OPERATING & CAFETERIA FUND EXPENDITURES | \$37,878,202.12 | \$10,953.36 |

Actual

2017 - 2018

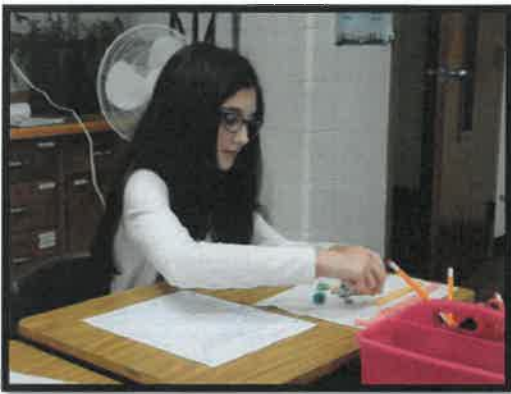
| SOURCES OF FINANCIAL SUPPORT | 3431.49 ADM | PER PUPIL EXPENDITURE |
|--|-----------------|-----------------------|
| STATE FUNDS | \$24,007,245.64 | \$6,996.16 |
| SALES TAX | \$3,320,922.08 | \$967.78 |
| FEDERAL FUNDS | \$4,466,127.45 | \$1,301.52 |
| LOCAL FUNDS | \$6,080,781.97 | \$1,772.06 |
| TOTAL SCHOOL OPERATING & CAFETERIA FUND EXPENDITURES | \$37,875,077.14 | \$11,037.52 |

Estimate

2018 - 2019

| SOURCES OF FINANCIAL SUPPORT | 3386.25 ADM | PER PUPIL EXPENDITURE |
|--|-----------------|-----------------------|
| STATE FUNDS | \$24,272,735.00 | \$7,168.03 |
| SALES TAX | \$3,387,081.00 | \$1,000.25 |
| FEDERAL FUNDS | \$4,303,158.00 | \$1,270.78 |
| LOCAL FUNDS | \$6,384,675.00 | \$1,885.47 |
| TOTAL SCHOOL OPERATING & CAFETERIA FUND EXPENDITURES | \$38,347,649.00 | \$11,324.53 |

Projected





PRIORITIES

1

High Academic
Standards

2

Career/College
Readiness

3

Communication/
Community
Involvement

4

Social and
Emotional

Mission Statement:

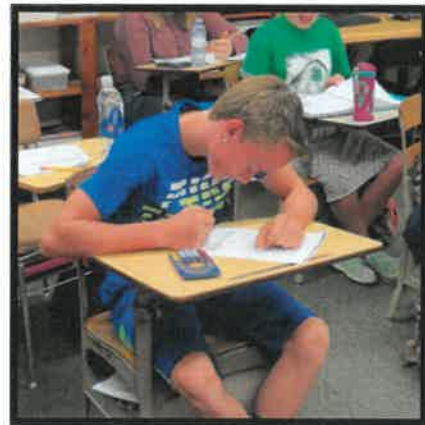
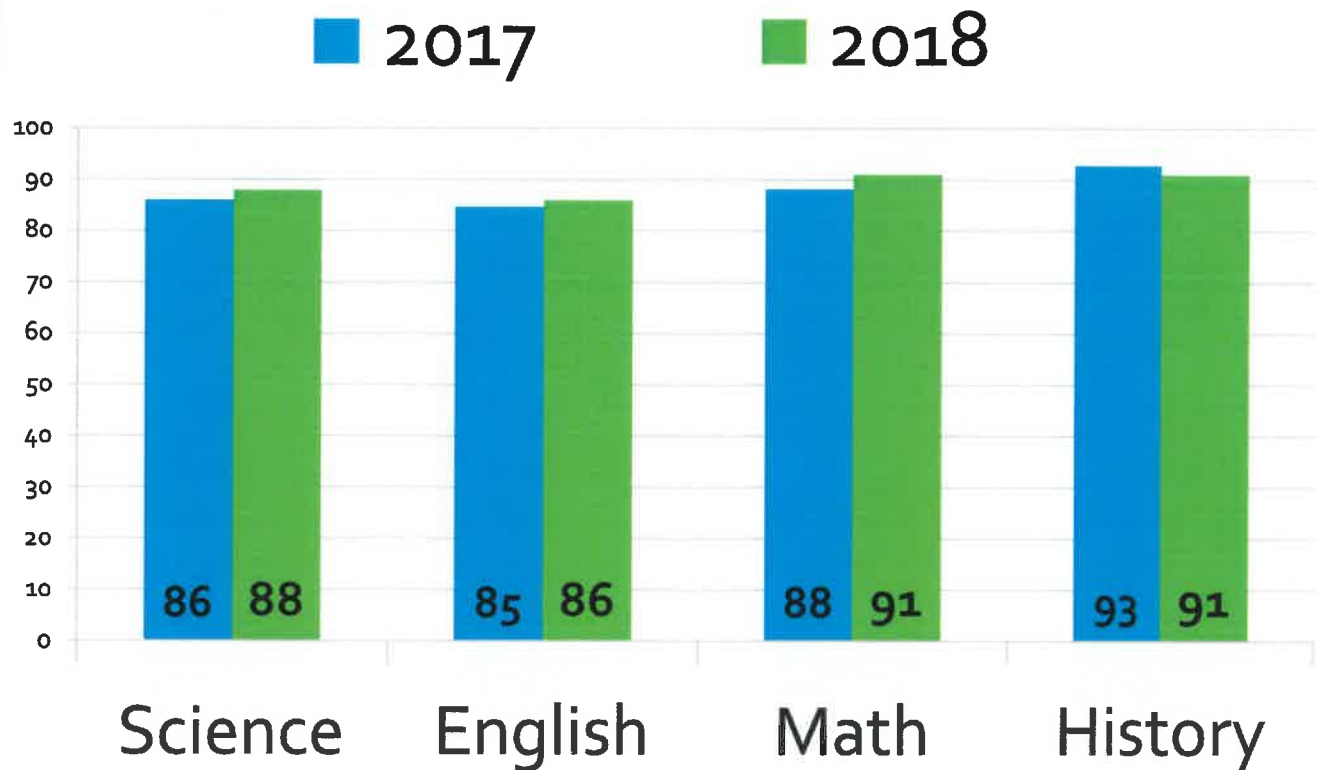
To develop lifelong learners who value themselves and others, contribute to their community, and are career and college ready.

Virginia State SOL Ranking

| | | 2015 | 2016 | 2017 | 2018 |
|----------------|--------------|------|------|------|------|
| | | | | | |
| Reading | All Students | 18th | 8th | 15th | 11th |
| | Econ Dis | 3rd | 5th | 8th | 3rd |
| | SPED | 6th | 7th | 20th | 8th |
| Writing | All Students | 32nd | 32nd | 60th | 59th |
| | Econ Dis | 9th | 13th | 37th | 44th |
| | SPED | 16th | 46th | 84th | 40th |
| History | All Students | 4th | 4th | 7th | 7th |
| | Econ Dis | 2nd | 2nd | 2nd | 1st |
| | SPED | 3rd | 5th | 35th | 10th |
| Math | All Students | 12th | 5th | 8th | 3rd |
| | Econ Dis | 4th | 3rd | 4th | 2nd |
| | SPED | 4th | 4th | 6th | 4th |
| Science | All Students | 25th | 13th | 26th | 11th |
| | Econ Dis | 15th | 8th | 14th | 3rd |
| | SPED | 40th | 28th | 52nd | 16th |



Standards of Learning Assessments



| Test | 2018 Pass Rate | 2017 Pass Rate |
|--------------------|----------------|----------------|
| Algebra I | 84.87% | 82.90% |
| Algebra II | 94.23% | 98.24% |
| Biology | 84.42% | 78.52% |
| Chemistry | 94.93% | 90.24% |
| Civics & Economics | 91.46% | 87.04% |
| Earth Sci | 91.14% | 89.88% |
| EOC Reading | 92.40% | 92.16% |
| EOC Writing | 88.19% | 79.40% |
| Geometry | 92.20% | 74.63% |
| Gr 3 Math | 89.84% | 79.10% |
| Gr 3 Reading | 83.40% | 74.80% |
| Gr 4 Math | 92.24% | 91.39% |
| Gr 4 Reading | 87.10% | 84.84% |
| Gr 5 Math | 91.39% | 90.98% |
| Gr 5 Reading | 86.78% | 88.68% |
| Gr 5 Science | 90.04% | 87.92% |
| Gr 6 Math | 93.43% | 94.92% |
| Gr 6 Reading | 89.74% | 89.80% |
| Gr 7 Math | 84.49% | 78.31% |
| Gr 7 Reading | 88.57% | 86.69% |
| Gr 8 Math | 89.68% | 91.37% |
| Gr 8 Reading | 77.95% | 75.59% |
| Gr 8 Science | 82.68% | 81.10% |
| Gr 8 Writing | 68.90% | 74.60% |
| VA&US Hist | 86.64% | 94.94% |
| Virginia Studies | 96.36% | 91.80% |
| W Geography | 88.29% | 89.05% |
| W Hist I | 95.12% | 97.57% |

SCCTC CAREER CLUSTERS AND PATHWAYS OF TRAINING

| Career Cluster | Career Pathways |
|--|--|
| Agriculture, Food, and Natural Resources | Animal Systems Natural Resources Systems Plant Systems |
| Architecture and Construction | Design and Pre-Construction Construction |
| Arts, Audio/Video Technology, and Communications | Performing Arts Printing Technology |
| Education and Training | Teaching and Training |
| Finance | Accounting Banking Services Business Finance Insurance Securities and Investments |
| Health Sciences | Therapeutic Services Support Services |
| Hospitality and Tourism | Recreation, Amusements and Attractions Restaurants and Food and Beverage Services |
| Human Services | Early Childhood Development Services Family and Community Services |
| Information Technology | Information Support and Services Network Systems Programming and Software Development Web and Digital Communication |
| Manufacturing | Maintenance, Installation and Repair Production |
| Science, Technology, Engineering, and Mathematics | Engineering and Technology |
| Transportation, Distribution, and Logistics | Facility and Mobile Equipment Maintenance |

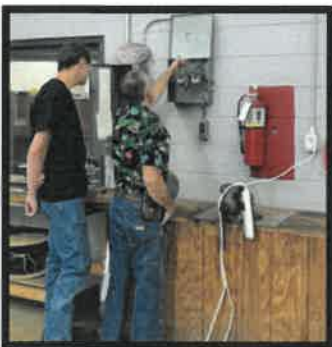
SCCTC Course Offerings



1 block course offerings

- Culinary Arts (I) 9-12th
- Drama (I) 12th
- Early Childhood Education (I) 10-12th
 - Engineering Design (I) 9-12th
- Intro. to Health and Medical (I) 9-12th
- Technical Drawing and Design (I) 9-12th

| CTE | 2017-2018 | 2015-2016 | 2014-2015 |
|--|-----------|-----------|-----------|
| Number of CTE | | | |
| Completers | 221 | 230 | 226 |
| National Occupational Competency Testing Institute Assessments | 16 | 3 | 19 |
| State Licensures | 18 | 20 | 5 |
| Industry Certification | 473 | 491 | 521 |



2 block course offerings

- Automotive Technology (I, II, III)
- Auto Body Technology (I, II, III)
- Cosmetology (I, II, III)
- Carpentry (I, II, III)
- Nurse Aide (I, II)
- Electricity and Cabling (I, II, III)
- Equine Management (I)
- Graphic Imaging Technology (I, II, III)
- Green House Management (I)
- Horticulture (I)
- HVAC (I, II)
- Landscaping (I)
- Outdoor Parks and Rec. (I)
- Small Animal Care (I, II)
- Sports Medicine (I, II)
- Veterinary Science (I)
- Welding (I, II, III)

Our partnership with Mountain Empire Community College, A. Linwood Holton Governor's School, and Elite Learning/SVETN has allowed Scott County Public Schools to offer the following, but not limited to, Dual Enrollment courses listed below:

| | | | |
|----------|---|---------|--|
| ADJ 100` | Survey Criminal Justice | ADJ 107 | Survey of Criminology |
| AST 141 | Word Process I | BIO 101 | Gen Biology I |
| BIO 102 | Gen Biology II | BIO 141 | Human Anatomy and Physiology I |
| BIO 142 | Human Anatomy and Physiology II | BIO 231 | Anatomy and Physiology I |
| BUS 100 | Introduction to Business | BUS 241 | Business Law I |
| BUS 242 | Business Law II | BUS 280 | Introduction to International Business |
| CHD 120 | Introduction to Early Childhood Education | EGR 125 | Introduction to Engineering |
| EGR 127 | Introduction to Computer Programming | ENG 111 | College Composition I |
| ENG 112 | College Composition II | ENG 211 | Creative Writing I |
| ENG 212 | Creative Writing II | ENV 220 | Environmental Problems |
| FIN 107 | Personal Finance | HCT 101 | Health Care Technician I |
| HCT 102 | Health Care Technician II | HIS 121 | US History I |
| HIS 122 | US History II | HIS 101 | History of Western Civilization I |
| HIS 102 | History of Western Civilization II | HIS 111 | History of World Civilization I |
| HIS 112 | History of World Civilization II | HIS 205 | Local History |
| HIS 269 | Civil War and Reconstruction | HIS 270 | America in the Gilded Age |
| HLT 105 | Cardiopulmonary Resuscitation | HLT 100 | First Aid in CPR |
| HLT 130 | Diet Therapy | HLT 145 | Ethics for Health Care Personnel |
| IND 160 | Introduction to Robotics | ITD 110 | Web Page Design I |
| ITE 105 | Careers and Cyber Ethics | ITE 119 | Information Literacy |
| ITE 170 | Advanced Multimedia | ITE 270 | Advanced Multimedia |
| ITN 154 | Networking Fund | ITN 155 | Introduction to Routing- CISCO |
| ITN 156 | Basic Switch & Routing- CISCO | ITN 157 | WAN Technologies- CISCO |
| MTH 163 | Pre-Calculus I | MTH 164 | Pre-Calculus II |
| MTH 273 | Calculus I | MTH 241 | Statistics I |
| MTH 242 | Statistics II | MTH 158 | College Algebra |
| MTH 146 | Introduction to Elementary Statistics | NAS 131 | Astronomy I |
| NAS 132 | Astronomy II | PHY 121 | Principles of Physics I |
| PHY 122 | Principles of Physics II | PLS 211 | U.S. Government I |
| PLS 212 | U.S. Government II | PSY 200 | Principles of Psychology |
| SOC 200 | Principles of Sociology | WEL 100 | Fund Welding |
| WEL 124 | Arc Welding II | WEL 160 | Semi-Auto Welding |



Scott County Career and Technical Center Student Organizations and Leadership Programs

Skills USA Competition

| Year | District Student Participants | District Medals | State Student Participants | State Medals |
|-----------|-------------------------------|-----------------|----------------------------|--------------|
| 2015-2016 | 27 | 8 | 8 | 0 |
| 2016-2017 | 15 | 8 | 6 | 2 |
| 2017-2018 | 17 | 6 | 6 | 1 |

FCCLA Leadership Conference Competition

| Year | State Student Participants | State Medals | National Participation |
|-----------|----------------------------|--------------|------------------------|
| 2015-2016 | 22 | 12 | 12 |
| 2016-2017 | 23 | 2 | 2 |
| 2017-2018 | 19 | 6 | 2 |



FFA Competition

| Year | Competition Student Participants | Awards |
|-----------|----------------------------------|----------------------------------|
| 2015-2016 | 10 | |
| 2016-2017 | 6 | 3 (5 th in the State) |
| 2017-2018 | 8 | 5 |

FCCLA State Leadership Positions

John Dalton Ferguson- 2012/13 Virginia FCCLA Vice President of Programs

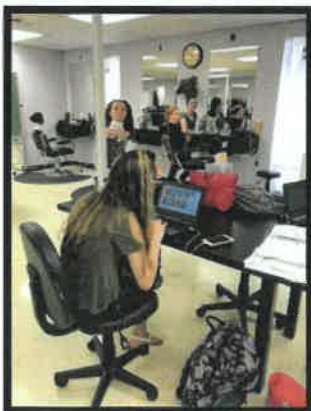
Kaitlyn Lane- 2013/14 Virginia FCCLA Vice President of Parliamentary Law

Emily Mays – 2014/15 Virginia FCCLA 1st Vice President

Brooklyn Hensley – 2015/16 Virginia FCCLA Vice President of Parliamentary Law

Marah Mullins – 2016/17 Virginia FCCLA Vice President of Parliamentary Law

Hanna Musick – 2017/18 Virginia FCCLA Vice President of Competitive Events

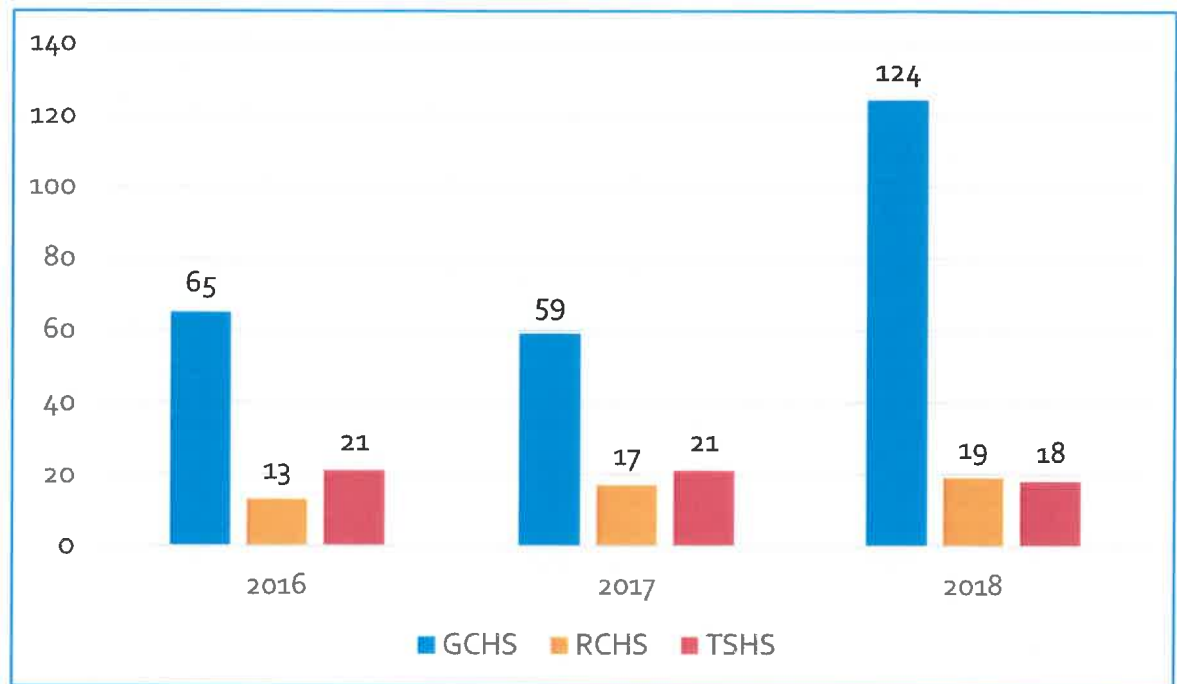


SCOTT COUNTY CAREER & TECHNICAL CENTER CTE ANNUAL PERFORMANCE REPORT

| | 2016-2017 | | 2015-2016 | |
|--|-----------------|--------|-----------------|-------|
| Standard | Scott County | State | Scott County | State |
| #1: Completed CTE program/enrolled in academic course will attain passing score on end-of-course testing in reading. | 99.07% | 98.95% | 99.13% | 94% |
| #2: Completed CTE program/ enrolled in academic course will attain passing score on end-of-course test in Mathematics. | 100% | 99.11% | 99.13% | 96% |
| #3: Students who attained 80% of the essential competencies on the state provided industry-validated competency lists. | 99.53% | 97.12% | 99.57% | 94% |
| #4: Student completers participating in State recognized credentialing test. | 96.74% | 92.87% | 96.10% | 91% |
| #5: Student completers taking and passing a State recognized credentialing test. | 97.12% | 89.62% | 93.24% | 82% |
| #6: Completed a CTE program and graduated from secondary education. | 98.62% | 98.76% | 99.57% | 97% |
| #7: Number of CTE students who earned an Advanced or standard diploma | 94.42% | 87.30% | 90.48% | 89% |
| #8: Students who successfully transitioned from school to employment, military, or further education. | 98.62% | 95% | 98.88% | 94% |
| #9: Response rate to CTE student follow-up survey | 81.39% | 76.23% | 78.41% | 75% |
| #10: Total enrollment rates in the state-identified courses for nontraditional-career participation of the gender that comprises of less than 25% | 33.41% | 30% | 36.64% | 32% |
| #11: Total completion rate in the state-identified courses for nontraditional career preparation of the gender that comprises of less than 25% | 27.17% | 26% | 37.81% | 29% |

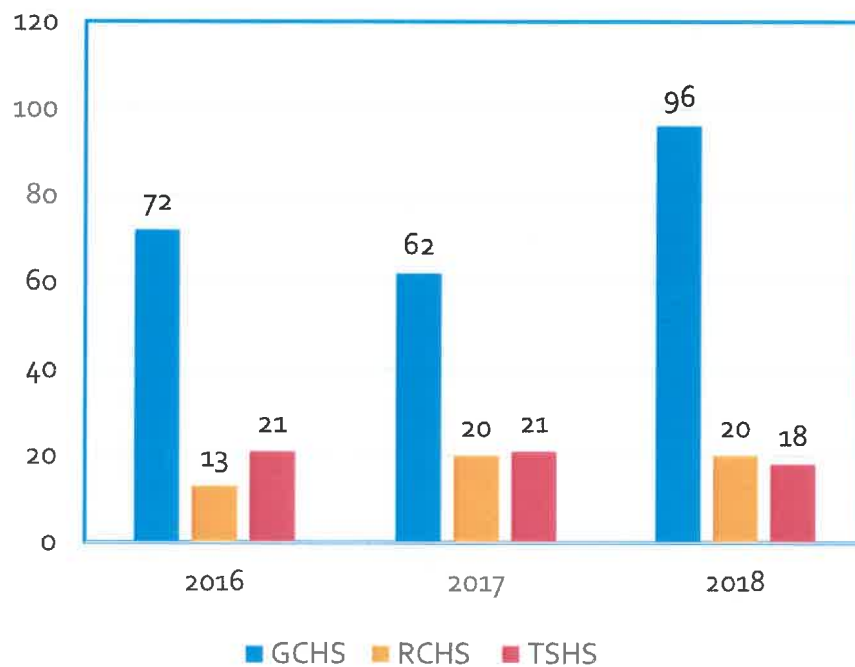
NUMBER OF TN/VA SCHOLARS GRADUATES

80 COMMUNITY SERVICE HOURS REQUIRED

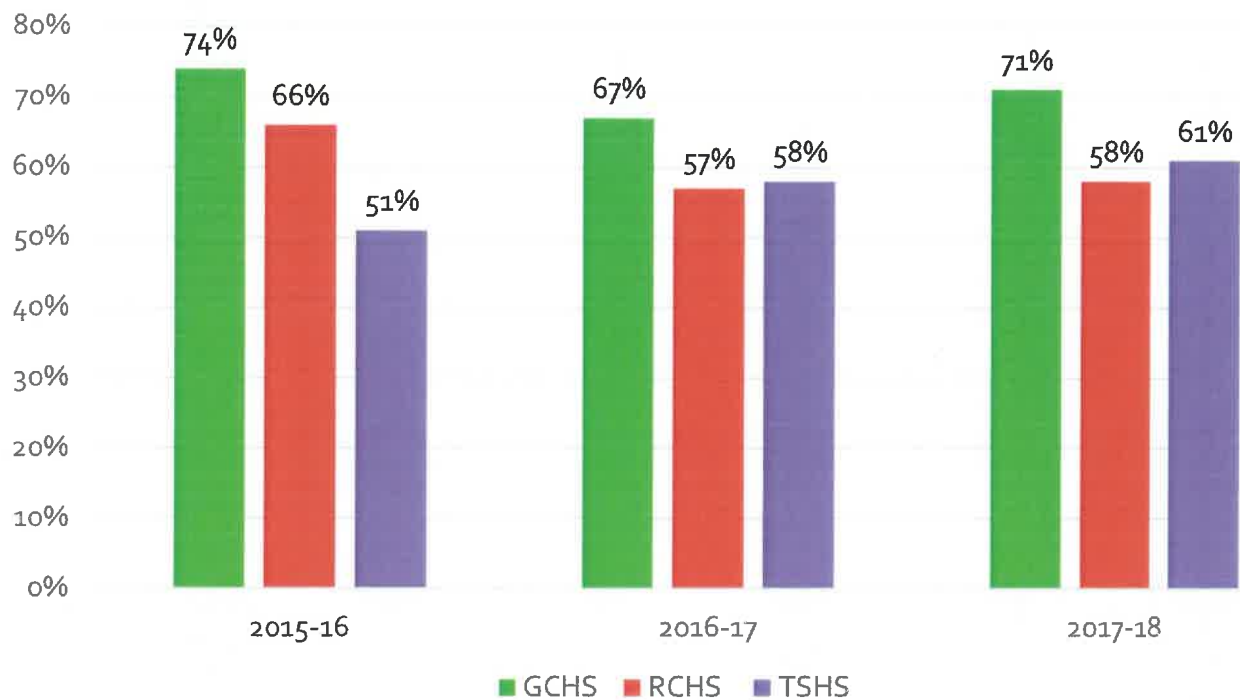


AIMS SCHOLARS

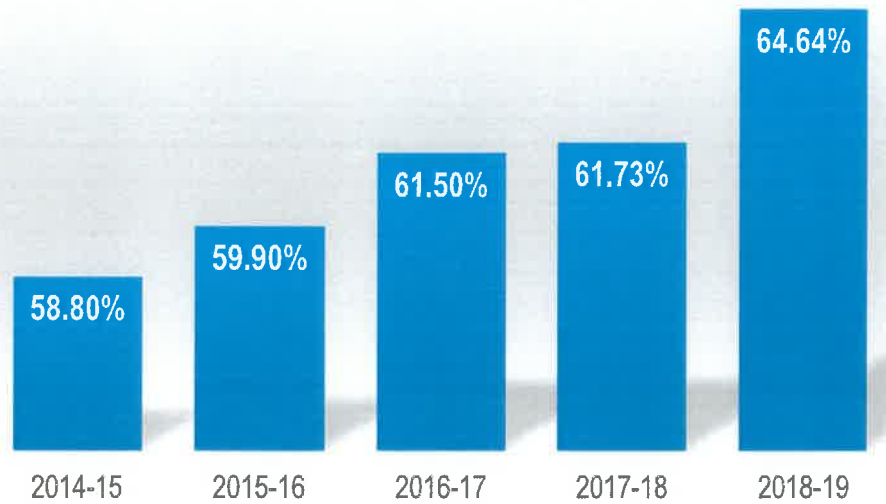
20 COMMUNITY SERVICE HOURS REQUIRED



GRADUATES ATTENDING TWO OR FOUR YEAR COLLEGES



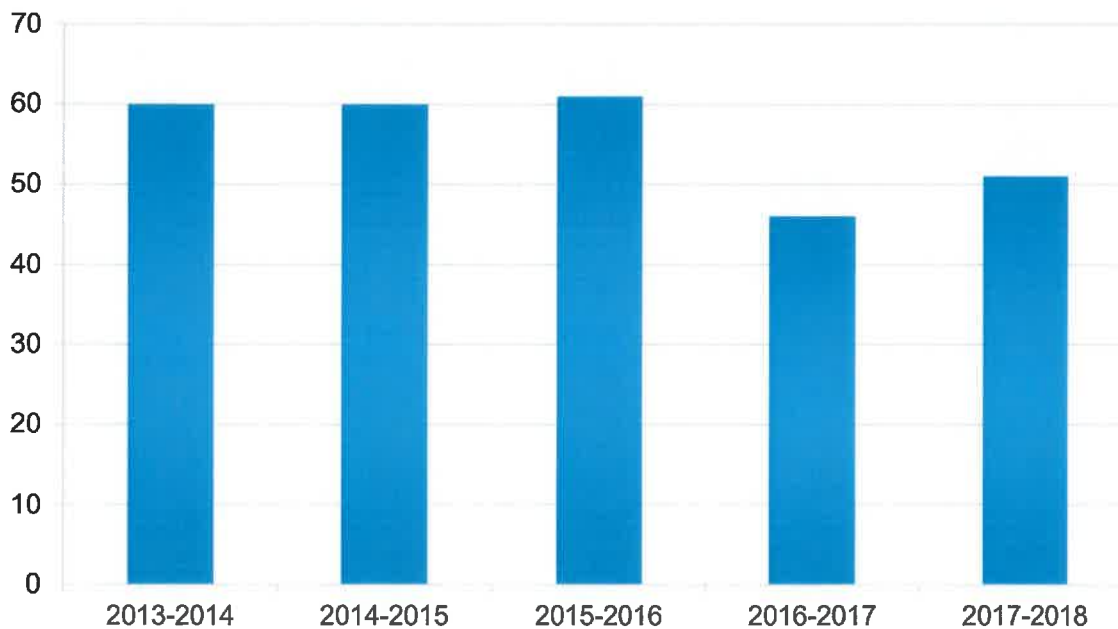
SCOTT COUNTY PUBLIC SCHOOLS FREE & REDUCED PERCENTAGE



ALTERNATIVE EDUCATION

The Renaissance Program was developed to positively affect the lives of students who are at-risk of dropping out of school because of multiple factors. Students who are enrolled in this program are expected to meet the same requirements as students who participate in the general curriculum.

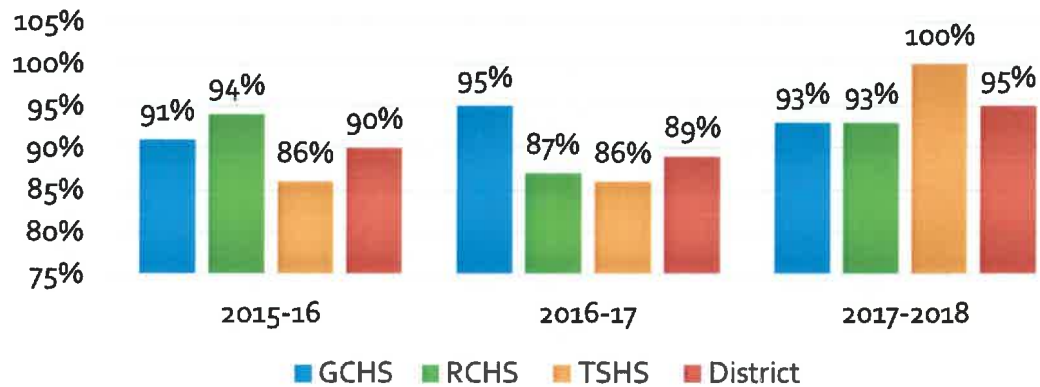
Number Served at Renaissance Program



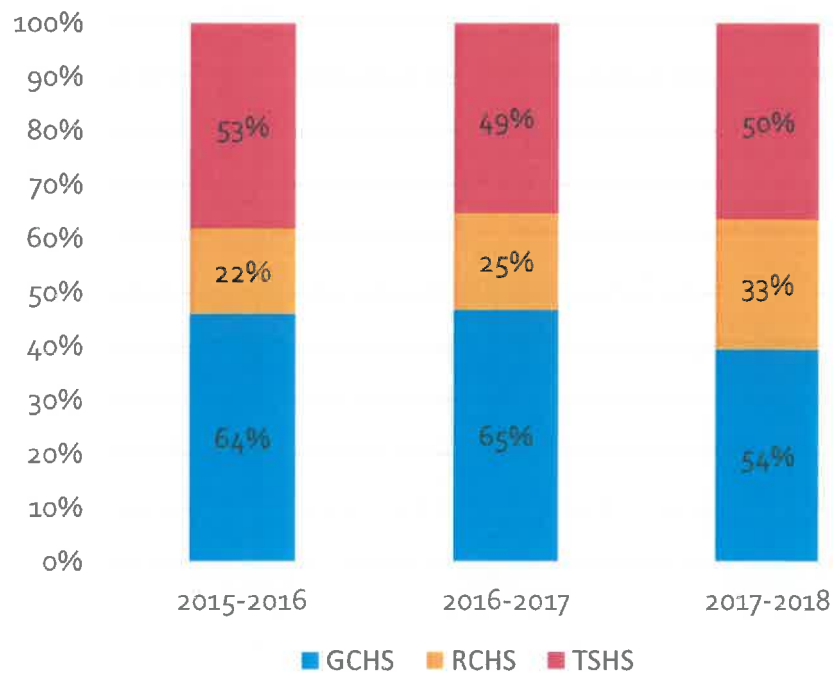
DUAL ENROLLMENT CREDITS

| | DISTRICT | GCHS | TSHS | RCHS |
|---------|----------|------|------|------|
| 2015-16 | 3397 | 2710 | 326 | 361 |
| 2016-17 | 3425 | 2618 | 299 | 508 |
| 2017-18 | 3879 | 2905 | 416 | 558 |

GRADUATION RATE



ADVANCED STUDIES DIPLOMA



2017-2018 School Maintenance Projects

- Completed numerous boiler repairs for Career & Technical Center, Nickelsville Elementary, and Shoemaker Elementary Schools
- Installed a new walk in freezer & refrigeration equipment at Fort Blackmore
- Removed asbestos and carpet flooring, then stained/sealed floors, in 6 classrooms at Rye Cove Intermediate, and stained/sealed the floors
- Removed the old steps at Twin Springs High and built a new masonry/concrete ramp.
- Contractor installed a new awning for the old gym entrance at Twin Springs High
- Contractor installed and Maintenance assisted with 20,000 sq. feet new roof at Rye Cove High
- Installed new drop ceiling and LED lighting in Twin Springs High kitchen
- Built a new outdoor Gaga pit for Yuma Elementary from Jack Newland fund
- Formed and poured a new sidewalk at Rye Cove Intermediate for bus loading area
- Assisted contractors with new gym floor installation at Nickelsville Elementary
- Poured a concrete slab and built a barn for the Veterinarian class at Career & Tech Center
- Changed steam supply valves and traps on all duct mounted steam convectors at Rye Cove & Gate City High
- Completed a 550 sq. feet addition to the Gate City High Band room
- Contractors removed exterior asbestos awnings and Maintenance completed phase 1 repairs at Twin Springs High
- Contractors replaced rooftop HVAC units at Shoemaker Café & Gate City High ITV room
- Maintenance assisted contractors with Twin Springs High Sewer plant renovation
- Contractors installed new awnings at Gate City High & Gate City Middle
- Maintenance Installed a new split system HVAC unit at Nickelsville Elementary Office
- Contractors removed asbestos tile in Café and Maintenance stained/sealed concrete floor at Dungannon
- Maintenance removed carpet flooring and portable partition walls at Duffield Primary, built new sheetrock partition walls, and stained/sealed concrete floors

Pre-Kindergarten Program

- 6 classrooms
 - Duffield Primary
 - Hilton Elementary
 - Nickelsville Elementary
 - Shoemaker Elementary
 - Weber City Elementary
 - Yuma Elementary
- 99 students
- Uses Virginia's Foundation Blocks for Early Learning to guide the curriculum
- Supported by the Virginia Preschool Initiative

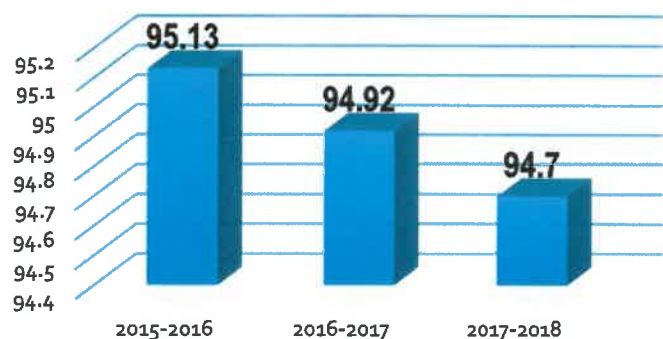


Attendance Rate

Scott County Public School Statistics

- 3,431 students (*March ADM*)
- 607 people employed; including Head Start (full & part time)
- 333 full time teachers and administrators
- \$38,680 annual, average ten-month salary

Scott County Public Schools Attendance Rates



Education for ALL

Scott County Public School Division pays special attention to the needs of children with disabilities. Every effort is made to educate all students in the “mainstream” of public education. The “Least Restrictive Environment” is considered for each child. To the maximum extent appropriate, students with disabilities are educated with students who are not disabled. Special classes, separate schooling, or other removal of students with disabilities from the regular educational environment occurs only when the nature or severity of the disability is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. It is recognized that a variety of special programs are necessary to service the range of complexity and severity of disabilities.

The following is a brief description of the various special education programs and services provided by Scott County Public Schools.

Inclusion

- Serves students in the general curriculum who have a mild to moderate disability but who may need direct services from a special education teacher
- Team teaching with two certified teachers in the classroom, a general education teacher and a special education teacher

Resource Classroom

- Serves Level I Students with Disabilities less than 50% of the day in a separate classroom
- Students generally have mild to moderate disabilities
- Students may either work in the regular classroom textbook or an alternate textbook and materials are generally presented on the students level of learning

Monitored Classroom

- Serves students in the general curriculum who have a mild disability and only need minor accommodations/modifications
- Instruction is provided by the general education teacher
- Students are monitored at least every 9-weeks and more often if warranted
- If failure occurs, a meeting will be called immediately and appropriate placement will be discussed
- Collaboration between the general education teacher and the special education teacher

Other Alternative Placements (for those students who need other special education programs)

- Homebound
- Home-based
- Homeschooled
- Hospital
- Alternative Education
- Consultative
- Private Day School
- Public and Private Day School
- Residential
- Combination of Programs Depending on the Needs of the Student

CHROMEBOOKS

During the 2017-2018 school year Scott County Public Schools (SCPS) initiated a 1:1 Chromebook deployment giving a device to each seven through 12th grade student.

In preparation for this transition, the network infrastructure has been updated and wireless access points have been installed in every classroom. A Google domain was established in 2016 in preparation of the 1:1 initiative. Ongoing plans are to invest in infrastructure by closely monitoring network usage while providing the necessary wireless access points and internet bandwidth needed to meet the demands of collaborative teaching and learning in Scott County.

Teachers have been provided with the technology necessary to become experts at integrating technology into their content and pedagogy. Every seven through 12th grade teacher has been provided a Chromebook device. This has opened new doors for teacher professional development, collaboration, and communication. Professional development for teaching staff is a top priority for SCPS. With the Instructional Technology Resource Teaching team, professional development will be a part of everyday; from hands on staff help in the classroom to after school workshops and summer training opportunities.



SCOTT COUNTY PUBLIC SCHOOLS

SCOTT COUNTY PUBLIC SCHOOLS 2017-2018

DUFFIELD PRIMARY SCHOOL

663 Duff Patt Hwy
Duffield, VA 24244
Phone: 276-431-2244 Fax: 276-431-2131
Greg Ervin, Principal (greg.ervin@scottschools.com)
Whitney Berry, Assistant Principal
Crystal McConnell, Guidance
Patricia Nash, Secretary

DUNGANNON INTERMEDIATE SCHOOL

113 Fifth Avenue
Dungannon, VA 24245
Phone: 276-467-2281 Fax: 276-467-2654
Jennifer Meade, Principal
(jennifer.meade@scottschools.com)
Alicia White, Assistant Principal
Judy Mullins, Guidance
Renee Adams, Secretary

FORT BLACKMORE PRIMARY SCHOOL

214 Big Stoney Creek Road
Fort Blackmore, VA 24250
Phone: 276-995-2471 Fax: 276-995-2654
Jennifer Meade, Principal
(jennifer.meade@scottschools.com)
Kari White, Assistant Principal
Judy Mullins, Guidance
Sherri Carter, Secretary

GATE CITY HIGH SCHOOL

178 Harry Fry Drive
Gate City, VA 24251
Phone: 276-386-7522 Fax: 276-386-2695
Mike Lane, Principal (mike.lane@scottschools.com)
Brent Roberts, Amy Sallee, Assistant Principals
Rebecca Baker, Susan Wolfe, Guidance
Tracy Ferguson/Karen Blanton, Secretaries
Jenny Jordan, Guidance Secretary

GATE CITY MIDDLE SCHOOL

170 Harry Fry Drive
Gate City, VA 24251
Phone: 276-386-6065 Fax: 276-386-2556
Reagan Mullins, Principal
(reagan.mullins@scottschools.com)
Scottie Vermillion, Assistant Principal
Rhonda Williams, Guidance
Nikki Gardner / Shelia Mays, Secretaries

HILTON ELEMENTARY SCHOOL

303 Academy Road
Hilton, VA 24258
Phone: 276-386-7430 Fax: 276-386-3192
Kelsey Taylor, Principal (kelsey.taylor@scottschools.com)
Sarah Medukas, Assistant Principal
Andrea Lawson, Guidance
Robin Hall, Secretary

NICKELSVILLE ELEMENTARY SCHOOL

P.O. BOX 138/1415 Nickelsville Hwy
Nickelsville, VA 24271
Phone: 276-479-2676 Fax: 276-479-2121
Tracy Stallard, Principal (tracy.stallard@scottschools.com)
Christy Miller, Assistant Principal
Judy Mullins, Guidance
Robin Bond, Secretary

RYE COVE HIGH SCHOOL

164 Eagle's Nest Lane
Duffield, VA 24244
Phone: 276-940-2701 Fax: 276-940-2277
Travis Nickels, Principal (travis.nickels@scottschools.com)
James Carter, Assistant Principal
Lori Bush, Guidance
Rebecca Statzer/Teresa Shupe, Secretaries
Susan Carter, Guidance Secretary

RYE COVE INTERMEDIATE SCHOOL

158 Memorial School Lane
Duffield, VA 24244
Phone: 276-940-2322 Fax: 276-940-4161
Chris Stapleton, Principal
(chris.stapleton@scottschools.com)
Adam Keith, Assistant Principal
Crystal McConnell, Guidance
Barbara Baker, Secretary

SHOEMAKER ELEMENTARY SCHOOL

218 Shoemaker Drive
Gate City, VA 24251
Phone: 276-386-7002 Fax: 276-386-7632
Renee Dishner, Principal (renee.dishner@scottschools.com)
Milly Leighton, Assistant Principal
Stacy Wood, Assistant Principal
Amber Mullins, Guidance
Pam Flanary / Kristi Rusek, Secretaries

TWIN SPRINGS HIGH SCHOOL

273 Titan Lane
Nickelsville, VA 24271
Phone: 276-479-2185 Fax: 276-479-3103
Jordan Mullins, Principal (jordan.mullins@scottschools.com)
Tracy Garrett, Assistant Principal
Bridgette Rose-Barnette, Guidance
Norma Casteel/Lana Culbertson/Secretaries
Sheila Nash, Guidance Secretary

WEBER CITY ELEMENTARY SCHOOL

322 Jennings Street
Weber City, VA 24290
Phone: 276-386-7981 Fax: 276-386-9289
Cindy Dorton (cindy.dorton@scottschools.com)
Laura Pyne, Assistant Principal
Kim Wilson, Guidance
Jackie Willis, Secretary

YUMA ELEMENTARY SCHOOL

130 Grover Cleveland Lane
Gate City, VA 24251
Phone: 276-386-3109 Fax: 276-386-3274
Valerie Babb, Principal (valerie.babb@scottschools.com)
Amber Smith, Assistant Principal
Andrea Lawson, Guidance
Sherry Bridwell, Secretary

SCOTT COUNTY CAREER & TECHNICAL CENTER

387 Broadwater Avenue
Gate City, VA 24251 (ralph.quesinberry@scottschools.com)
Phone: 276-386-6515 Fax: 276-386-2852
Ralph Quesinberry, Career & Technical Director
Stephen Taylor, Assistant Principal
Jenny Houseright / Tara Dillon, Secretaries